

THE WESTMINSTER TRADITION - GOSPEL MISSION FUND

Statement of Contribution and Expenses for the years AD 2012 and AD 2011

	2012		2011	
	S\$	%	S\$	%
CONTRIBUTION				
Singapore	87,772.30	51.78	132,052.59	62.88
USA	37,776.99	22.28	27,187.00	12.95
Australia	18,161.00	10.71	13,898.30	6.62
UK	10,000.00	5.90	24,000.00	11.43
Malaysia	7,758.84	4.58	5,626.65	2.68
India	4,961.82	2.93	7,225.00	3.44
China	3,004.17	1.77	-	0.00
Philippines	91.04	0.05	6.06	0.00
Total Income :	169,526.15	100.00	209,995.60	100.00
EXPENSES				
Properties & Chapel Renovation	65,460.25	40.98	22,481.28	21.94
Airfare & Visa	36,693.12	22.97	31,128.96	30.38
Printing & Correspondence	23,549.52	14.74	21,694.82	21.18
Stipends & Charities	18,017.30	11.28	18,702.25	18.25
Inland Transportation	12,069.56	7.56	6,685.00	6.52
Accommodation	1,783.01	1.12	959.85	0.94
Miscellaneous	1,715.88	1.07	800.00	0.78
Telecommunication	442.12	0.28	0.00	0.00
Total Expenses :	159,730.77	100.00	102,452.16	100.00
Surplus for the year	9,795.38		107,543.43	

THE WESTMINSTER TRADITION - LOCAL ADMINISTRATIVE AND OPERATIONAL FUND
Statement of Contribution and Expenses for the years AD 2012 and AD 2011

	2012		2011	
	S\$	%	S\$	%
CONTRIBUTION				
Tithes from				
Singapore	175,544.60	79.49	264,105.18	87.15
Malaysia	15,517.68	7.03	11,253.29	3.71
Subtotal :	191,062.28	86.52	275,358.47	90.86
Offerings from				
Singapore	28,270.65	12.80	26,067.16	8.60
Malaysia	1,497.64	0.68	1,629.37	0.54
Subtotal :	29,768.29	13.48	27,696.53	9.14
Total Income :	220,830.57	100.00	303,055.00	100.00
EXPENSES				
Contribution for Gospel Fund	95,531.14	49.50	137,679.24	55.02
Chapel Rental & Maintenance	32,560.99	16.87	23,709.32	9.47
Vehicle Maintenance & Servicing	17,812.35	9.23	26,149.03	10.45
Transportation	11,531.21	5.97	27,892.18	11.15
Printing & Correspondence	19,473.39	10.09	18,943.78	7.57
Library books & reading materials	9,953.26	5.16	2,753.66	1.10
Telecommunication	2,728.79	1.41	3,641.27	1.46
Stipends & Charities	1,418.09	0.73	4,550.00	1.82
Miscellaneous	2,000.00	1.04	4,928.59	1.97
Total Expenses :	193,009.22	100.00	250,247.07	100.00
Surplus for the year	27,821.35		52,807.93	